

# GROUP FINANCIAL

## HIGHLIGHTS

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>1 Result of Operations</b>										
Revenue (RM mil)	300.9	366.6	378.3	352.3	390.8	462.3	598.7	566.9	810.2	703.3
Profit Before Tax (RM mil)	7.0	72.3	67.9	42.8	77.5	80.6	72.7	35.7	189.1	56.2
Profit After Tax (RM mil)	7.9	62.3	59.5	53.9	56.6	64.4	46.5*	46.9*	104.8*	45.5
<b>2 Balance Sheet</b>										
Share Capital (RM mil)	79.0	79.0	79.0	79.0	158.1	158.3	161.0	169.9	226.2	226.7
Bonus Shares (RM mil)	0	0	0	0	79.0	0	0	0	56.3	0
Shareholders' Fund (RM mil)	389.4	436.8	584.4	623.6	630.3	359.1	351.4	475.5	581.1	616.4
Total Assets (RM mil)	413.2	471.0	597.2	658.0	685.5	484.8	621.2	828.1	1,181.9	1,582.6
<b>3 Financial Ratio</b>										
Return on Equity	2.0%	14.3%	10.2%	8.7%	9.0%	17.9%	13.3%	9.9%	18.0%	7.4%
Total Liabilities*** /Equity (Times)	0.05	0.07	0.01	0.05	0.05	0.29	0.38	0.41	0.67	1.16
Current Assets/Current Liabilities (Times)	9.57	9.15	37.34	12.00	12.56	2.20	2.41	2.24	2.20	1.36
Pre-Tax Profit/Average Shareholders' Fund	1.8%	17.5%	13.3%	7.1%	12.4%	16.3%	20.5%	8.6%	35.8%	9.4%
Pre-Tax Profit/Revenue	2.3%	19.7%	18.0%	12.2%	19.8%	17.4%	12.1%	6.3%	23.3%	8.0%
<b>4 Per Share</b>										
Gross Earnings**** per share (sen)	3.3	34.3	32.2	20.3	36.8	38.2	34.0	16.3	59.2**	24.9
Net Earnings**** per share (sen)	3.7	29.5	28.2	25.6	26.7	30.6	21.8	21.4	32.9**	20.2
Net Tangible Assets per share (RM)	4.93	5.53	7.39	7.89	3.99	2.27	2.19	2.79	2.56	2.71
<b>5 Dividends</b>										
Tax Exempt Dividend (sen)	-	10.0	10.0	20.0	10.0	80.0	-	3.0	6.0	-
Ordinary Dividend (sen)	12.0	12.0	12.0	-	-	180.0	13.0	-	-	4.0

The figures for 2007 are for 17-month financial period while the figures for other years are for full 12-month financial period.

- \* Profit After Tax and After Minority Interests
- \*\* Annualised
- \*\*\* Total Liabilities exclude deferred tax liabilities
- \*\*\*\* After adjusting for bonus issues

